Section 8: Capital Improvement Program - 2016-2021

(All figures in thousands)

Dollars shown with year funds expected to be awarded or obligated

	2016	2017	2018	2019	2020	2021
VEHICLE REPLACEMENT:						
Paratransit Vehicles	950		600	210	672	
Fixed Route Vehicles			1,753	452	1,080	
Vanpool Vehicles	61	96	66	528	135	190
Service Vehicles	122	70	36	60	135	120
PLANNED FACILITY PROJECTS:						
Administration Building	133	13	-	6	35	52
Maintenance Building	-	-	40	-	77	7
Administration Land Improvement	-	-	31	-	-	-
Transit Centers	8	16	-	5	16	7
EQUIPMENT & FURNITURE:						
Bike Lockers		70				
Shop Equipment	40	183	35	14	37	32
Radio System		55				
Paratransit Software	13					
TOTALS:	1,327	503	2,561	1,275	2,187	408